



The Annual Budget Statement of the Government of West Pakistan for the year 1966-67, prepared in accordance with Articles 40-47, read with Articles 86-90 and 235 of the Constitution of the Islamic Republic of Pakistan, and laid before the Provincial Assembly by order of the Governor, West Pakistan, comprises the following documents:—

Volume I	..	Annual Budget Statement.
Volume II	..	Estimates of Receipts.
Volume III	..	Estimates of Charged Expenditure and Demands for Grants (Non-developmental).
Volume IV	..	Estimates of Charged Expenditure and Demands for Grants (Developmental).
Volume V	..	Annual Development Programme.
Volume VI	..	Project Estimates (Article 42).
Volume VII	..	Budget Memorandum.

Lahore, June 13, 1966.

MUKHTAR MASOOD
Secretary to Government, West Pakistan
Finance Department.

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I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

[In thousands of rupees]

Revenue Receipts	BUDGET ESTIMATE, 1966-67				1965-66		1964-65
	Existing Taxation	Borrowings	Other Receipts	Grand Total	Revised Estimate	Budget Estimate	Accounts
PROVINCIAL CONSOLIDATED FUND.							
Principal Heads of Revenue							
I—Customs ..	1,38,00	...	...	1,38,00	1,26,00	1,27,00	2,14,00
II—Central Excise Duties ..	8,34,00	...	...	8,34,00	7,25,00	7,45,00	5,88,68
III—Corporation Tax ..	5,78,45	...	...	5,78,45	5,20,26	4,30,10	3,86,95
IV—Taxes on income other than Corporation Tax.	18,30,38	...	...	18,30,38	16,27,08	17,47,31	10,91,26
IV-A—Sales Tax ..	29,65,00	...	...	29,65,00	24,38,00	28,25,00	23,45,00
IV-B—Taxes on income realized under Martial Law Regulation No. 43.	2,65	...	...	2,65	13,34	2,30	9,20
VI—Opium ..	...	...	16,98	16,96	15,05	14,31	15,32
VII—Land Revenue (Gross) ..	13,40,00	...	3,68,83	17,08,83	16,49,38	16,48,62	15,14,11
Deduct—Portion of Land Revenue due to Irrigation.	—8,55,01	...	...	—8,55,01	—8,54,14	—8,20,26	—7,84,33
Net Land Revenue ..	4,84,99	...	3,68,83	8,53,82	7,95,24	8,28,36	7,29,78
VIII—Provincial Excise ..	2,79,00	...	31,56	3,10,56	4,08,96	3,96,44	3,99,63
IX—Stamps ..	5,28,93	...	...	5,28,93	5,17,22	4,75,00	5,13,75
X—Forests ..	...	...	4,03,66	4,03,66	3,70,85	3,69,47	3,69,51
XI—Registration ..	45,73	...	...	45,73	39,62	45,73	46,34
XII—Receipts under Motor Vehicles Acts.	6,14,01	...	...	6,14,01	5,94,05	4,80,00	4,93,63
XIII—Other Taxes and Duties ..	10,31,39	...	...	10,31,39	9,42,22	9,23,90	7,58,78
Total ..	93,32,53	...	8,21,01	1,01,53,54	91,32,89	94,09,92	79,61,83

Note—The Accounts for 1964-65 are provisional and subject to adjustments until they are finally closed.

[—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

[In thousands of rupees]

Expenditure charged to Revenue	BUDGET ESTIMATE, 1966-67					Grand Total	1965-66		1964-65
	Charged	AUTHORISED		Recurring	Non-recurring		Revised Estimate	Budget Estimate	Accounts
		New Expenditure	Other Expenditure						
		Recurring	Non-recurring						
PROVINCIAL CONSOLIDATED FUND.									
Direct Demands on the Revenue									
6—Opium (Gross)	5,03	..	5,03	8,94	9,77	
Deduct—Receipts and Recoveries	—
Net	5,03	..	5,03	8,94	9,77	14,74
7—Land Revenue (Gross)	27,03	2,87	2,33,34	..	2,63,24	2,38,84	2,49,20	
Deduct—Receipts and Recoveries	—10,17	—10,26	
Net	27,03	2,87	2,33,34	..	2,63,24	2,28,67	2,38,94	2,14,32
8—Provincial Excise (Gross)	43,30	..	43,30	40,91	42,93	
Deduct—Receipts and Recoveries	
Net	43,30	..	43,30	40,91	42,93	49,32
9—Stamps (Gross)	9,60	..	9,60	9,56	9,72	
Deduct—Receipts and Recoveries	
Net	9,60	..	9,60	9,56	9,72	16,89
10—Forests (Gross) ..	21	18,46	82	2,87,53	..	3,07,02	2,85,40	2,91,36	
Deduct—Receipts and Recoveries	
Net ..	21	18,46	82	2,87,53	..	3,07,02	2,85,40	2,91,36	2,93,90
11—Registration (Gross)	45	4	5,50	..	5,99	5,57	5,56	
Deduct—Receipts and Recoveries	
Net	45	4	5,50	..	5,99	5,57	5,56	5,30
12—Charges on account of Motor Vehicles Acts (Gross).	16,57	..	16,57	15,35	15,05	
Deduct—Receipts and Recoveries	—1,56	..	—1,56	—74	—57	
Net	15,01	..	15,01	14,61	14,48	12,94
13—Other Taxes and Duties (Gross).	..	12	20	41,96	..	42,28	39,15	40,36	
Deduct—Receipts and Recoveries	
Net	12	20	41,96	..	42,28	39,15	40,36	37,98
Total { Gross ..	21	46,06	3,93	6,42,83	..	6,93,03	6,43,72	6,63,95	
{ Deduct	—1,56	..	—1,56	—10,91	—10,83	
{ Net ..	21	46,06	3,93	6,41,27	..	6,91,47	6,32,81	6,53,12	6,45,39

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE
 [In thousands of rupees]

Revenue Receipts	BUDGET ESTIMATE, 1966-67				1965-66		1964-65
	Existing Taxation	Borrowings	Other Receipts	Grand Total	Revised Estimate	Budget Estimate	Accounts
PROVINCIAL CONSOLIDATED FUND—contd.							
Railways							
XV—Railways							
Gross Receipts	—	—	63,01,00	63,01,00	59,24,00	59,26,00	58,15,68
<i>Deduct—</i>							
(a) Working Expenses	—	—	—42,90,11	—42,90,11	—40,78,27	—40,91,78	—41,05,62
(b) Interest on Foreign Loans	—	—	—2,65,67	—2,65,67	—2,60,74	—2,87,27	—2,61,90
(c) Appropriation to Depreciation Reserve Fund including repayment of loans.	—	—	—10,35,61	—10,35,61	—9,06,63	—8,92,18	—8,20,44
(d) Appropriation to Improvement Fund.	—	—	—1,21,72	—1,21,72	—1,16,88	—1,14,69	—1,18,77
(e) Appropriation to Reserve Fund	—	—	..	..	..	..	..
(f) Return on investment by Central Government.	—	—	—4,95,24	—4,95,24	—4,90,31	—4,90,12	—4,77,20
(g) Return on investment by Provincial Government.	—	—	..	..	—71,17	—49,96	—31,75
Net Receipts on account of investment by Provincial Government.	—	—	92,65	92,65	..	..	..
Irrigation							
XVII—Irrigation Works for which Capital Accounts are kept—							
Direct Receipts	21,48,06	—	..	21,48,06	20,69,77	18,72,88	
Indirect credits (Land Revenue due to Irrigation).	8,54,84	—	..	8,54,84	8,53,97	8,20,10	
Gross Amount	30,02,90	—	..	30,02,90	29,23,74	26,92,98	26,61,43
<i>Deduct—Working Expenses</i>	—15,00,75*	—	..	—15,00,75	—12,94,57	†—13,82,66	—14,98,40
Net XVII—Irrigation Receipts	15,02,15	—	..	15,02,15	16,29,17	13,10,32	11,63,03
XVIII—Irrigation Works for which no Capital Accounts are kept.	24,13	—	..	24,13	23,76	23,89	13,82
Total	15,26,28	—	..	15,26,28	16,52,93	13,34,21	11,76,85
Debt Services	—	—	..	—	—	—	—
XX—Interest	..	..	19,95,34	19,95,34	18,17,39	18,37,75	15,40,85
Total	..	—	19,95,34	19,95,34	18,17,39	18,37,75	15,40,85

*Gross .. Rs. 15,04,16
Deduct—Recoveries .. —3,41
 Net .. 15,00,75

†Gross .. 12,97,70
Deduct—Recoveries .. —3,13
 Net .. 12,94,57

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND EXPENDITURE

[In thousands of rupees]

Expenditure charged to Revenue	BUDGET ESTIMATE, 1966-67					1965-66		1964-65	
	Charged	AUTHORISED				Grand Total	Revised Estimate	Budget Estimate	Accounts
		New Expenditure		Other Expenditure					
	Recurring	Non-recurring	Recurring	Non-recurring					
PROVINCIAL CONSOLIDATED FUND—contd.									
Irrigation Revenue Accounts									
17—Interest on Irrigation Works for which Capital Accounts are kept (Gross).	11,58,32	..	..	..	..	11,58,32	11,32,57	11,29,74	
Deduct—Receipts and Recoveries.	..	..	..	..	..	..	..	..
Net ..	11,58,32	..	..	..	..	11,58,32	11,32,57	11,29,74	11,07,79
18—Other Irrigation Expenditure financed from Ordinary Revenues (Gross).	..	..	2,18	67,00	..	69,18	67,13	70,71	
Deduct—Receipts and Recoveries.	..	..	..	—86	..	—86	—86	—86	
Establishment	..	..	..	14,11	..	14,11	12,70	12,03	
Net ..	..	..	2,18	80,25	..	82,43	78,97	81,88	1,26,72
Charges on Irrigation Establishment (Gross).	..	3,57	..	6,03,59	..	6,07,16	5,35,55	5,81,32	
Deduct—Receipts and Recoveries.	..	..	..	—5,42	..	—5,42	—5,68	—6,48	
Deduct—Pro rata charges distributed to other major heads.	..	—3,57	..	—5,98,17	..	—6,01,74	—5,29,87	—5,74,84	
Net ..	..	..	..	..	..	..	..	..	..
Total { Gross* ..	11,58,32	3,57	2,18	6,84,70	..	18,48,77	17,47,95	17,93,80	
{ Deduct ..	..	—3,57	..	—6,04,45	..	—6,08,02	—5,36,41	—5,82,18	
{ Net ..	11,58,32	..	2,18	80,25	..	12,40,75	12,11,54	12,11,62	12,34,51
Debt Services									
22—Interest on Debt and Other Obligations (Gross).	34,22,60	..	..	..	..	34,22,60	31,50,43	30,40,15	
Deduct—Receipts and Recoveries.	—12,15,91	..	..	..	..	—12,15,91	—11,84,34	—11,82,55	
Net ..	22,06,69	..	..	..	..	22,06,69	19,66,09	18,57,60	8,79,01
23—Appropriation for Reduction or Avoidance of Debts (Gross).	92,48	..	..	..	..	92,48	72,09	72,09	
Deduct—Receipts and Recoveries.	..	..	..	..	..	..	..	..
Net ..	92,48	..	..	..	..	92,48	72,09	72,09	70,48
Total { Gross ..	35,15,08	..	..	..	..	35,15,08	32,22,52	31,12,24	
{ Deduct ..	—12,15,91	..	..	..	..	—12,15,91	—11,84,34	—11,82,55	
{ Net ..	22,99,17	..	..	..	..	22,99,17	20,38,18	19,29,69	9,49,49

*Including Establishment.

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

[In thousands of rupees]

Revenue Receipts	BUDGET ESTIMATE, 1966-67				1965-66		1964-65
	Existing Taxation	Borrowings	Other Receipts	Grand Total	Revised Estimate	Budget Estimate	Accounts
PROVINCIAL CONSOLIDATED FUND—contd.							
Civil Administration							
XXI—Administration of Justice ..	..	..	70,68	70,68	68,18	61,93	75,59
XXII—Jails and Convict Settlements ..	..	..	28,00	28,00	26,89	26,89	20,76
XXIII—Police .. ..	..	..	49,34	49,34	49,13	53,19	59,50
XXV-A—Frontier Regions ..	4,92	..	8,79	13,71	13,78	14,77	11,84
XXVI—Miscellaneous Departments ..	..	..	25,68	25,68	27,47	26,72	27,65
Total	4,92	..	1,82,49	1,87,41	1,85,45	1,83,50	1,95,64

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

[In thousands of rupees]

Expenditure charged to Revenue.	BUDGET ESTIMATE, 1966-67					Grand Total	1965-66		1964-65
	Charged	AUTHORISED					Revised Estimate	Budget Estimate	
		New Expenditure		Other Expenditure					
	Recurring	Non-recurring	Recurring	Non-recurring				Accounts	
PROVINCIAL CONSOLIDATED FUND—contd.									
Civil Administration									
25—General Administration (Gross)	50,18	15,98	33	6,16,11	..	6,82,60	6,39,50	6,85,94	
Deduct—Receipts and Recoveries.	..	—4	..	—3,06	..	—3,10	—2,88	—3,68	
Net ..	50,18	15,94	33	6,13,05	..	6,79,50	6,36,62	6,82,26	6,70,24
27—Administration of Justice (Gross)	41,44	1,03	..	1,10,19	..	1,52,66	1,42,45	1,51,34	
Deduct—Receipts and Recoveries.	..	..	..	..	..	..	..	..
Net ..	41,44	1,03	..	1,10,19	..	1,52,66	1,42,45	1,51,34	1,41,87
28—Jails and Convict Settlements (Gross)	..	..	..	2,16,02	..	2,16,02	2,15,47	2,29,23	
Deduct—Receipts and Recoveries.	..	..	..	—18,58	..	—18,58	—24,65	—24,65	
Net ..	..	..	..	1,97,44	..	1,97,44	1,90,82	2,04,58	2,03,32
29—Police (Gross)	..	1,82,67	85,26	14,35,74	..	17,03,67	14,95,63	15,57,36	
Deduct—Receipts and Recoveries.	..	—72,16	..	—2,23,79	..	—2,95,95	—2,19,44	—2,04,28	
Net ..	..	1,10,51	85,26	12,11,95	..	14,07,72	12,76,19	13,53,08	12,94,45
34—Frontier Regions (Gross)	..	1,64	10	2,06,82	..	2,08,56	1,79,50	2,07,11	
Deduct—Receipts and Recoveries.	..	..	..	—43	..	—43	—43	—43	
Net ..	..	1,64	10	2,06,39	..	2,08,13	1,79,07	2,06,68	2,02,40
47—Miscellaneous Departments (Gross)	..	3,56	4,87	1,02,49	..	1,10,92	1,01,12	1,12,77	
Deduct—Receipts and Recoveries.	..	—24	—26	—3,00	..	—3,59	—3,38	—3,56	
Net ..	..	3,32	4,61	99,49	..	1,07,33	97,74	1,09,21	1,06,24
Total	Gross ..	91,62	2,04,88	90,56	26,87,37	..	30,74,43	27,73,67	29,43,75
	Deduct ..	..	—72,44	—26	—2,48,95	..	—3,21,65	—2,50,78	—2,36,60
	Net ..	91,62	1,32,44	90,30	24,38,42	..	27,52,78	25,22,89	27,07,15	26,27,52

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

[In thousands of rupees]

Revenue Receipts	BUDGET ESTIMATE, 1966-67				1965-66		1964-65
	Existing Taxation	Borrowings	Other Receipts	Grand Total	Revised Estimate	Budget Estimate	Accounts
PROVINCIAL CONSOLIDATED FUND—contd.							
Beneficent Departments							
XXVI—Education	4,04.43	4,04.43	3,46.10	4,06.81	1,70.30
XXVII-A—Health	96.72	96.72	91.54	1,10.90	70.67
XXVIII—Public Health	4.98	4.98	2.26	1.62	6.91
XXIX—Agriculture	2,70.45	2,70.45	1,32.49	1,49.29	1,61.58
XXIX—B—Fisheries	14.50	14.50	...	—	—
XXX—Veterinary	28.88	28.88	28.16	26.71	31.35
XXXI—Co-operation	84	84	1.55	1.80	1.27
XXXII—Industries	44.88	44.88	51.90	49.09	46.89
Total	8,65.68	8,65.68	6,54.00	7,46.22	4,88.97

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

[In thousands of rupees]

Expenditure charged to Revenue	BUDGET ESTIMATE, 1966-67					Grand Total	1965-66		1964-65	
	Charged	AUTHORISED					Revised Estimate	Budget Estimate		Accounts
		New Expenditure		Other Expenditure						
		Recurring	Non-recurring	Recurring	Non-recurring					
PROVINCIAL CONSOLIDATED FUND—contd.										
Beneficent Departments										
36—Scientific Departments (Gross)	..	5	31	7,43	..	7,79	7,33	7,53		
Deduct—Receipts and Recoveries		
Net	..	5	31	7,43	..	7,79	7,33	7,53	6,66	
37—Education (Gross)	..	65,23	4,90	29,20,23	..	29,90,36	28,09,48	29,72,32		
Deduct—Receipts and Recoveries	—5,00	..	—5,00	—16,23	—16,24		
Net	..	65,23	4,90	29,15,23	..	29,85,36	27,93,25	29,56,08	26,45,40	
38-A—Health Services (Gross)	..	18,98	1,54	7,41,35	..	7,61,87	6,93,86	7,55,97		
Deduct—Receipts and Recoveries		
Net	..	18,98	1,54	7,41,35	..	7,61,87	6,93,86	7,55,97	7,45,97	
39—Public Health (Gross)	..	1,50	17,91	65,71	..	85,12	55,20	72,88		
Deduct—Receipts and Recoveries	..	—1,50	—17,77	—20,00	..	—39,27	—20,90	—20,00		
Net	14	45,71	..	45,85	35,20	52,88	24,47	
40—Agriculture (Gross)	..	91,46	..	5,05,74	..	5,97,20	4,48,09	5,31,57		
Deduct—Receipts and Recoveries		
Net	..	91,46	..	5,05,74	..	5,97,20	4,48,09	5,31,57	3,60,57	
40-B—Fisheries (Gross)	..	1,66	..	10,18	..	11,84	..	..	..
Deduct—Receipts and Recoveries	..	—18	..	..	..	—18	..	..	..
Net	..	1,48	..	10,18	..	11,66	..	..	..
41—Veterinary (Gross)	..	7,41	..	1,58,15	..	1,65,56	1,38,66	1,59,26		
Deduct—Receipts and Recoveries		
Net	..	7,41	..	1,58,15	..	1,65,56	1,38,66	1,59,26	1,02,94	
42—Co-operation (Gross)	..	5,96	..	72,21	..	78,17	72,44	80,26		
Deduct—Receipts and Recoveries		
Net	..	5,96	..	72,21	..	78,17	72,44	80,26	79,90	
43—Industries (Gross)	..	8,43	11	84,03	..	92,57	88,34	97,97		
Deduct—Receipts and Recoveries	—6	..	—6	..	..
Net	..	8,43	11	83,97	..	92,51	88,34	97,97	97,19	
63-B—Development (Gross)	..	50	13,77,75	13,63	21,41,10	35,32,98	38,05,99	53,05,02		
Less—Shortfall	—5,28,00		
Deduct—Receipts and Recoveries		
Establishment	..	2	1	66,31	..	66,34	64,94	74,19		
Net	..	50	13,77,76	79,94	21,41,10	35,99,32	38,70,93	48,51,21	36,41,18	
Total	{ Gross*	50	2,00,70	14,02,53	46,44,97	21,41,10	83,89,80	81,84,33	1,00,56,97	
	{ Deduct	..	—1,68	—17,77	—25,06	..	—44,51	—36,23	—5,64,24	
	{ Net	50	1,99,02	13,84,76	46,19,91	21,41,10	83,45,29	81,48,10	94,92,73	
									77,04,28	

*Including Establishment.

[-- DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

[In thousands of rupees]

Revenue Receipts	BUDGET ESTIMATE, 1966-67				1965-66		1964-65
	Existing Taxation	Borrowings	Other Receipts	Grand Total	Revised Estimate	Budget Estimate	Accounts
PROVINCIAL CONSOLIDATED FUND—contd.							
Civil Works and Miscellaneous Public Improvements							
XXXIX - Civil Works .. .. .	..	..	53,34	53,34	57,11	59,42	69,00
XII - Electricity Schemes	94	..	..	94	47	69	-14
Total	94	..	53,34	54,28	57,58	60,11	68,86
Miscellaneous							
XLIII—Transfer from Relief Fund ..	..	..	..	..	..	..	4,23
XLIV—Receipts in aid of Superannuation	..	..	18,83	18,83	19,13	14,29	20,16
XLV—Stationery and Printing .. ..	..	..	42,65	42,65	42,21	45,82	36,61
XLVI—Miscellaneous	1,06,83	..	2,33,93	3,40,76	4,07,45	3,09,25	2,83,55
Total	1,06,83	..	2,95,41	4,02,24	4,68,79	3,69,36	3,44,5

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

[In thousands of rupees]

Expenditure charged to Revenue	BUDGET ESTIMATE, 1966-67					Grand Total	1965-66		1964-65	
	Charged	AUTHORISED					Revised Estimate	Budget Estimate		Accounts
		New Expenditure		Other Expenditure						
		Recurring	Non-recurring	Recurring	Non-recurring					
PROVINCIAL CONSOLIDATED FUND—contd.										
Civil Works and Miscellaneous Public Improvements.										
50—Civil Works (Gross) ..	3,61	—	66,35	7,54,52	..	8,24,48	4,36,24	7,84,66		
Deduct—Receipts and Recoveries ..	..	..	—51,16	—19,34	..	—70,50	—48,10	—60,52	
Establishment ..	..	25	15	50,54	..	50,94	48,35	43,87	
Net ..	3,61	25	15,34	7,85,72	..	8,04,92	4,36,49	7,68,01	8,58,89	
Charges on P.W.D., B.&R. Establishment (Gross).	..	8,48	66	2,33,10	..	2,42,24	2,24,50	2,43,28		
Deduct—Receipts and Recoveries ..	..	..	—	—12,38	..	—12,38	—13,98	—9,86	
Deduct—Pro-rata charges distributed to other major heads.	..	—8,48	—66	—2,20,72	..	—2,29,86	—2,10,52	—2,33,42		
Net ..	..	..	..	..	..	..	..	..
52-A—Other Revenue Expenditure connected with Electricity Schemes (Gross).	..	..	..	..	..	..	41	41	
Deduct—Receipts and Recoveries ..	..	..	..	..	..	..	..	..
Net ..	..	..	..	..	..	..	41	41	1,01
Total { Gross* ..	3,61	8,73	67,16	10,38,16	..	11,17,66	7,09,50	10,72,22		
{ Deduct ..	..	—8,48	—51,82	—2,52,44	..	—3,12,74	—2,72,60	—3,03,80	
{ Net ..	3,61	25	15,34	7,85,72	..	8,04,92	4,36,90	7,68,42	8,59,90	
Miscellaneous										
54—Relief (Gross) ..	..	..	9,50	4	..	9,54	10,29	10,54	
Deduct—Receipts and Recoveries ..	..	..	..	..	..	..	..	..
Net ..	..	..	9,50	4	..	9,54	10,29	10,54	48,16
34-A—Privy Purses and Subsidies (Gross).	53,60	..	..	..	..	53,60	53,60	53,60	
Deduct—Receipts and Recoveries ..	..	..	..	..	..	..	..	..
Net ..	53,60	..	..	..	..	53,60	53,60	53,60	53,60
55—Superannuation Allowances and Pensions (Gross).	8,68	28,88	..	2,71,12	..	3,08,68	2,91,62	2,53,70		
Deduct—Receipts and Recoveries ..	..	..	..	—17,24	..	—17,24	—15,51	—19,36	
Net ..	8,68	28,88	..	2,53,88	..	2,91,44	2,76,11	2,34,34	2,44,68	
56—Stationery and Printing (Gross).	..	..	5,75	1,74,45	..	1,80,20	1,55,08	1,88,02	
Deduct—Receipts and Recoveries ..	..	..	..	—16,21	..	—16,21	—14,18	—19,04	
Net ..	..	..	5,75	1,58,24	..	1,63,99	1,40,90	1,68,98	1,64,00
57—Miscellaneous (Gross) ..	..	54	7,35	2,76,21	..	2,84,10	2,67,15	2,83,74	
Deduct—Receipts and Recoveries ..	..	..	..	—1,03	..	—1,03	—1,34	—2,70	
Net ..	..	54	7,35	2,75,18	..	2,83,07	2,65,81	2,81,04	3,39,38
64-B—Civil Defence (Gross) ..	..	..	..	12,78	..	12,78	11,97	12,53	
Deduct—Receipts and Recoveries ..	..	..	..	..	..	..	..	..
Net ..	..	..	..	12,78	..	12,78	11,97	12,53	13,52
64—C—Emergency (Gross) ..	..	..	..	..	..	..	8,50,00	..	
Deduct—Receipts and Recoveries ..	..	..	..	..	..	..	..	..
Net ..	..	..	..	..	..	..	8,50,00	..	
Total { Gross ..	62,28	29,42	22,60	7,34,60	..	8,48,90	16,39,71	8,02,13		
{ Deduct ..	..	..	..	—34,48	..	—34,48	—31,03	—41,10	
{ Net ..	62,28	29,42	22,60	7,00,12	..	8,14,42	16,08,68	7,61,03	8,63,34	

*Including Establishment.

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

[In thousands of rupees]

Revenue Receipts	BUDGET ESTIMATE, 1966-67				1965-66		1964-65
	Existing Taxation	Borrowings	Other Receipts	Grand Total	Revised Estimate	Budget Estimate	Accounts
PROVINCIAL CONSOLIDATED FUND—contd.							
Contributions and Miscellaneous Ad- justments between Central and Pro- vincial Governments							
XLIX—Grants-in-aid from the Central Government.			10,85,81	10,85,81	8,02,47	26,97,76	8,74,12
XLIX-A—Foreign Grants from the Central Government.			5,42,59	5,42,59	14,43,44	3,16,71	13,53,11
L—Miscellaneous adjustments between the Central and Provincial Governments.			10	10	10	10	58
Total			16,28,50	16,28,50	23,06,01	30,14,57	22,27,81
Net Total	1,09,71,50		59,34,42	1,69,05,92	1,62,75,04	1,69,55,64	1,40,05,36
Extraordinary Items							
L-I—Extraordinary Receipts			8,49,58	8,49,58	8,26,48	7,63,84	31,22,36
L-II—B—Civil Defence			34	34	1,00	23	1,63
Total			8,49,92	8,49,92	8,26,48	7,64,07	31,23,99
Total Revenue Receipts	1,09,71,50		67,84,34	1,77,55,84	1,71,01,52	1,77,19,71	1,71,29,35

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

[In thousands of rupees]

Expenditure charged to Revenue	Charged	BUDGET ESTIMATE, 1966-67				Grand Total	1965-66		1964-65
		AUTHORISED					Revised Estimate	Budget Estimate	Accounts
		New Expenditure		Other Expenditure					
		Recurring	Non-recurring	Recurring	Non-recurring				
PROVINCIAL CONSOLIDATED FUND—contd.									
Contributions and Miscellaneous adjustments between Central and Provincial Governments.									
62—Miscellaneous adjustments between the Central and Provincial Governments.	..	..	..	..	..	..	..	..
Net Total									
Gross* ..	48,31,62	4,93,36	15,88,96	1,04,32,63	21,41,10	1,94,87,67	1,89,21,40	2,04,45,06	..
Deduct ..	-12,15,91	-86,17	-69,85	-11,66,94	..	-25,38,87	-23,22,30	-29,21,30	..
Net ..	36,15,71	4,07,19	15,19,11	92,65,69	21,41,10	1,69,48,80	1,65,99,10	1,75,23,76	1,48,84,43
Extraordinary Items									
63—Extraordinary Charges (Gross).	..	..	..	..	..	..	..	..	..
Deduct—Receipts and Recoveries ..	..	..	..	..	..	..	..	..	..
Net ..	..	..	..	..	..	..	..	..	-86
Contingency Item ..	..	..	..	..	3,00,00	3,00,00	..	..	..
Total ..	..	..	..	..	3,00,00	3,00,00	..	..	..
Capital Accounts charged to Revenue, i. e., met from Extraordinary Receipts.									
19—Construction of Irrigation, etc., Works.	..	..	..	..	..	..	..	..	..
43-A—Capital Outlay on Industrial Development.	..	..	..	..	..	..	..	..	..
50-A—Capital Outlay on Civil Works.	..	..	..	..	..	..	..	..	..
56-A—Commutation of Pensions	..	..	..	..	..	..	..	..	..
Total Capital Accounts charged to Revenue i. e., met from Extraordinary Receipts.	..	..	..	..	..	..	..	..	..
Total Expenditure charged to Revenue									
Gross* ..	48,31,62	4,93,36	15,88,96	1,04,32,63	24,41,10	1,97,87,67	1,89,21,40	2,04,45,06	..
Deduct ..	-12,15,91	-86,17	-69,85	-11,66,94	..	-25,38,87	-23,22,30	-29,21,30	..
Net ..	36,15,71	4,07,19	15,19,11	92,65,69	24,41,10	1,72,48,80	1,65,99,10	1,75,23,76	1,48,83,57

*Including Establishment.

II—DETAILED STATEMENT OF CAPITAL RECEIPTS AND DISBURSEMENTS

[In thousands of rupees]

Receipts	BUDGET ESTIMATE 1966-67				1965-66		1964-65
	Existing Taxation	Borrowings	Other Receipts	Grand Total	Revised Estimate	Budget Estimate	Accounts
PROVINCIAL CONSOLIDATED FUND—concl'd.							
Public Debt							
Permanent Debt	15,90,00	..	15,90,00	16,44,48	16,91,60	13,54,48
Floating Debt	1,03,00,00	..	1,03,00,00	1,03,00,00	81,00,00	70,76,00
Loans from the Central Government	...	84,91,26	..	84,91,26	53,12,50	92,17,77	65,08,58
Debt raised abroad
Appropriation from the Revenue Account for the Reduction or Avoidance of Debt.
Total	2,03,81,26	..	2,03,81,26	1,72,56,98	1,90,09,37	1,49,39,06
Loans and Advances							
Loans and Advances not bearing interest—Advances Repayable.
<i>Loans and Advances bearing Interest—</i>							
<i>Loans and Advances by the Provincial Government—</i>							
Loans to Municipalities, Port Funds, etc.	7,50,20	7,50,20	7,72,82	6,54,14	5,61,96
Loans to Government Servants	32,27	32,27	26,94	32,80	27,53
Total	7,82,47	7,82,47	7,99,76	6,86,94	5,89,49
Total Provincial Consolidated Fund,	1,09,71,50	2,03,81,26	75,66,81	3,89,19,57	3,51,58,26	3,74,16,02	3,26,57,90

III—DETAILED STATEMENT OF OTHER RECEIPTS AND DISBURSEMENTS OUTSIDE THE PROVINCIAL CONSOLIDATED FUND

[In thousands of rupees]

Disbursements	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
OTHER TRANSACTIONS OF THE PROVINCIAL GOVERNMENT OUTSIDE THE PROVINCIAL CONSOLIDATED FUND				
Unfunded Debt				
State Provident Fund	1,56,04	1,36,09	1,37,20	1,59,22
Total	1,56,04	1,36,09	1,37,20	1,59,22
Deposits and Advances				
Deposits bearing Interest—				
Depreciation Reserve Fund (Railways)	11,08,49	15,32,78	14,47,16	..
Railway Improvement Fund	1,30,60	1,15,18	2,52,57	..
Railway Reserve Fund .. .. .	..	..	..	..
Deposits not bearing Interest—				
Appropriation for Reduction or Avoidance of Debt— Sinking and Depreciation Funds for loans raised in the market	60,00	91,60	91,60	3,79
Relief Fund .. .. .	..	..	..	55
Demobilization Fund .. .. .	..	..	..	6,34
General Reserve Fund (A.C.) .. .. .	..	..	..	..
Depreciation Reserve Fund (A.C.)	15,00	15,00	30,00	..
Taxation Reserve Fund (A.C.) .. .. .	..	..	..	..
Reserve for Staff and Gratuity Fund (A.C.)	2,00	..	..	..
Depreciation Reserve Fund—Government Presses	1,13	1,33	1,36	..
Depreciation Reserve Fund—Jallo Rosin Factory .. .. .	..	..	..	..
Local Fund Deposits	6,72,50	6,72,50	6,20,40	6,47,04
Civil Deposits	32,28,32	31,59,07	26,35,27	31,81,83
Other Deposits—				
Railway Deposits	6,50,08	8,07,10	7,01,84	..
Other Accounts—				
Subvention from Central Road Development Fund	5,08,58	98,68	98,68	..
Provincial Road Fund	12,80	12,96	25,17	..
Sugarcane (Development) Cess Fund	1,06,83	89,84	89,84	..
Coal Mines Labour Welfare Organisation Fund	3,59	3,11	3,56	3,36
West Pakistan Government Servants Benevolent Fund	25,17	23,00	23,00	31,75
Scholarship Fund for training abroad .. .. .	..	..	..	10,98
Bazam-i-Iqbal Fund .. .. .	..	25	25	..
Arts and Literature Fund .. .. .	..	2,00	2,00	..
Games and Sports Fund	5,00	10,00	10,00	..
Police Clothing and Equipment Fund	57,64	57,64	57,64	..

II—DETAILED STATEMENT OF OTHER RECEIPTS AND DISBURSEMENTS OUTSIDE THE PROVINCIAL CONSOLIDATED FUND

[In thousands of rupees]

Receipts	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
OTHER TRANSACTIONS OF THE PROVINCIAL GOVERNMENT OUTSIDE THE PROVINCIAL CONSOLIDATED FUND—contd.				
Deposits and Advances—concl'd.				
Subvention from the fund for Roads of National Importance	59,60	1,09,50	1,09,50	--
Deposit account of grant from the Central Government for Health Schemes .. .. .	..	..	..	..
Deposit account of grant from the Central Government for relief measures .. .. .	..	..	..	..
Deposit account of grant made by the Food and Agriculture Council	2,67	2,59	2,80	--
Deposit account of grant made by the Central Cotton Committee .. .. .	..	..	--	..
Deposit account of grant made by the Central Government for the Development of Agriculture .. .. .	..	..	--	..
Deposit account of grant made by the Central Government for Social Uplift Schemes .. .. .	..	..	--	..
Deposit account of grant made by the Central Government for rehabilitation of refugees .. .. .	..	..	--	5,28,06
Deposit account of grant made by the Central Government for the construction of storage bins .. .. .	..	..	--	..
Deposit account of Central transactions in Non-Banking Treasuries and Sub-Treasuries .. .. .	..	..	--	..
Advances not bearing Interest—				
Advances Repayable	2,10,10	2,10,10	2,67,00	12,29
Permanent Advances	10	1,35,00	10	8
Accounts with the Government of Burma	50	50	50	48
Accounts with the State Bank of Pakistan	10	10	30	10
Accounts with the Government of India and Foreign Governments	10	10	20	3,75
Government Suspense—				
Suspense Accounts	41,11,17	41,11,17	31,61,00	22,12,09
Cheques and Bills	40,00,00	40,00,00	40,00,00	41,13,97
Departmental and similar accounts—				
Civil Departmental balances	1,50,00	1,50,00	1,60,00	1,44,37
Miscellaneous—				
Government Accounts	60,00	91,80	..	..
Total	1,63,34,43	1,65,38,69	1,43,42,09	1,12,40,17

III—DETAILED STATEMENT OF OTHER RECEIPTS AND DISBURSEMENTS OUTSIDE THE PROVINCIAL CONSOLIDATED FUND

[In thousands of rupees]

Disbursements	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
OTHER TRANSACTIONS OF THE PROVINCIAL GOVERNMENT OUTSIDE THE PROVINCIAL CONSOLIDATED FUND—contd.				
Deposits and Advances—contd.				
Subvention from the fund for Roads of National Importance	59,60	1,09,50	1,09,50	..
Deposit account of grant from the Central Government for Health Schemes .. .. .	..	..	..	..
Deposit account of grant from the Central Government for relief measures .. .. .	..	..	..	..
Deposit account of grant made by the Food and Agriculture Council	2,67	2,59	2,80	..
Deposit account of grant made by the Central Cotton Committee .. .. .	..	..	..	..
Deposit account of grant made by the Central Government for the Development of Agriculture .. .. .	..	..	..	..
Deposit account of grant made by the Central Government for Social Uplift Schemes .. .. .	..	..	..	27,55,86
Deposit account of grant made by the Central Government for rehabilitation of refugees .. .. .	..	..	..	..
Deposit account of grant made by the Central Government for the construction of storage bins	15,85	6,83	11,74	..
Deposit account of Central transactions in Non-Banking Treasuries and Sub-Treasuries .. .. .	..	..	..	..
Advances not bearing Interests—				
Advances Repayable	2,10,10	2,10,10	2,67,00	19,91
Permanent Advances	25	85,00	25	54,22
Accounts with the Government of Burma	50	50	50	1,19
Accounts with the State Bank of Pakistan	10	10	30	4
Accounts with the Government of India and Foreign Governments	23,00	23,00	22,00	11,62
Government Suspense—				
Suspense Accounts	41,05,17	41,05,17	31,00,00	25,64,44
Cheques and Bills	40,00,00	40,00,00	40,00,00	37,04,05
Departmental and similar accounts—				
Civil Departmental balances	1,50,00	1,50,00	1,50,00	1,52,23
Miscellaneous—				
Government Accounts .. .. .	..	..	..	..
Total	1,51,54,47	1,53,84,83	1,37,54,43	1,31,49,20

**III—DETAILED STATEMENT OF OTHER RECEIPTS AND DISBURSEMENTS OUTSIDE THE
PROVINCIAL CONSOLIDATED FUND**

[In thousands of rupees]

Receipts	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
OTHER TRANSACTIONS OF THE PROVINCIAL GOVERNMENT OUTSIDE THE PROVINCIAL CONSOLIDATED FUND—concl'd.				
Remittances				
Cash remittances and adjustments between officers rendering accounts to the same Accountant-General or Comptroller	1,99,41,50	1,99,41,50	1,85,47,16	2,10,11,00
State Bank of Pakistan Remittances	1,00,00	1,00,00	1,40,00	72,30
Adjusting accounts between Central and Provincial Governments	5,00,00	5,00,00	7,00,00	2,42,40
Forest Remittances				
Adjusting accounts with Railways	1,77,00,00	1,74,00,00	1,59,00,00	6,99,35
Inter-Provincial Suspense Account	2,00	2,00	6,00	7,49
Total	3,82,43,50	3,79,43,50	3,52,93,16	2,20,32,54
State Bank Deposits				1,76,06,69
Total Other Transactions of the Provincial Government outside the Provincial consolidated Fund.	5,50,85,25	5,49,64,49	5,00,67,57	5,12,85,58
Total Provincial Receipts	9,40,04,82	9,01,22,75	8,74,83,59	8,39,43,48
*Opening Balance	—4,83,80	—21,27,06	—15,69	4,34,28
Grand Total	9,35,21,74	8,99,95,69	8,74,67,90	8,43,77,76

*No separate figures are available for the Provincial Consolidated Funds and other transactions of the Provincial Government outside the Provincial Consolidated Fund.

DETAILED STATEMENT OF OTHER RECEIPTS AND DISBURSEMENTS OUTSIDE THE PROVINCIAL CONSOLIDATED FUND

[In thousands of rupees]

Disbursements	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Account
OTHER TRANSACTIONS OF THE PROVINCIAL GOVERNMENT OUTSIDE THE PROVINCIAL CONSOLIDATED FUND—concl.				
Remittances				
Cash remittances and adjustments between officers rendering accounts to the same Accountant-General or Comptroller	1,99,41.50	2,10,41.50	1,85,47.16	2,05,95.88
State Bank of Pakistan Remittances	1,00.00	1,00.00	1,40.00	1,16.79
Adjusting accounts between Central and Provincial Governments	5,00.00	5,00.00	70,00.00	3,86.85
Forest Remittances .. .. .	.. .. .	.. .. .	.. .. .	6,13.14
Adjusting accounts with Railways	1,78,00.00	1,80,00.00	1,59,00.00	..
Inter-Provincial Suspense Account .. .. .	.. 2.00	.. 2.00	.. 6.00	—42
Total	3,83,43.50	3,96,43.50	3,52,93.16	2,17,12.24
State Bank Deposits .. .. .	.. .. .	.. .. .	.. .. .	1,79,76.59
Total Other Transactions of the Provincial Government outside the Provincial Consolidated Fund	5,36,54.01	5,51,64.42	4,91,84.79	5,29,97.25
Total Provincial Disbursement	9,40,00.57	9,01,78.77	8,79,06.82	8,45,04.82
*Closing Balance	—4,78.83	—4,83.08	—4,38.92	—1,27.06
Grand Total	9,35,21.74	8,99,95.69	8,74,67.90	8,43,77.76

*No separate figures are available for the Provincial Consolidated Fund and other transactions of the Provincial Government outside the Provincial Consolidated Fund.

IV—SUMMARY STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(FOR DETAILS SEE STATEMENT I)

[In thousands of rupees]

Revenue Receipts	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
PRINCIPAL HEADS OF REVENUE				
Customs	1,38,00	1,26,00	1,27,00	2,14,00
Central Excise Duties	8,34,00	7,25,00	7,45,00	5,88,68
Corporation Tax	5,78,45	5,20,26	4,30,10	3,86,95
Taxes on income other than Corporation Tax (inclusive of receipts collected under Martial Law Regulation No. 43)	18,33,03	16,40,42	17,49,61	11,00,46
Sales Tax	29,65,00	24,38,00	28,25,00	23,45,00
Land Revenue (Net)	8,53,82	7,95,24	8,28,36	7,29,78
Provincial Excise	3,10,56	4,08,96	3,96,44	3,99,63
Stamps	5,28,93	5,17,22	4,75,00	5,13,75
Forests	4,03,66	3,70,85	3,69,47	3,69,51
Receipts under Motor Vehicles Acts	6,14,01	5,94,05	4,80,00	4,93,63
Other Taxes and Duties	10,31,39	9,42,22	9,23,90	7,58,78
Railways (Net Receipts)	92,65	..	..	..
Other Heads	62,69	54,67	60,04	61,66
Total Principal Heads of Revenue	1,02,46,19	91,32,89	94,09,92	79,61,83
Irrigation—Net Receipts	15,26,28	16,52,93	13,34,21	11,76,85
Debt Services	19,95,34	18,17,39	18,37,75	15,40,85
Civil Administration	1,87,41	1,85,45	1,83,50	1,95,64
Beneficent Departments	8,65,68	6,54,06	7,46,22	4,88,97
Civil Works and Miscellaneous Public Improvements	54,28	57,58	60,11	68,86
Miscellaneous	4,02,24	4,68,79	3,69,36	3,44,55
Contribution and miscellaneous adjustments between Central and Provincial Governments	16,28,50	23,06,01	30,14,57	22,27,81
Extraordinary Items	8,40,02	8,26,48	7,64,07	31,23,99
Total Revenue Receipts	1,77,55,84	1,71,01,52	1,77,19,71	1,71,29,35

IV—SUMMARY STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(FOR DETAILS SEE STATEMENT I)

[In thousands of rupees]

Expenditure charged to Revenue	1966-67	1965-66		1964-65
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
Direct Demands on the Revenue	6,91,47	6,32,81	6,53,12	6,45,39
Irrigation (excluding interest)	82,43	78,97	81,88	1,26,72
Debt Services (inclusive of interest on Capital Outlay of Commercial Departments)	34,57,49	31,70,75	30,59,43	20,57,28
Civil Administration				
General Administration	6,79,50	6,36,62	6,82,26	6,79,24
Police	14,07,72	12,76,19	13,53,08	12,94,45
Frontier Regions	2,08,13	1,79,07	2,06,68	2,02,40
Other Heads	4,57,43	4,31,01	4,65,13	4,51,43
Total Civil Administration	27,52,78	25,22,89	27,07,15	26,27,52
Beneficent Departments, Civil Works and Development Expenditure on Revenue Accounts				
Education	20,85,36	27,93,25	29,56,08	26,45,40
Health Services	7,61,87	6,93,86	7,55,97	7,45,97
Agriculture	5,97,20	4,48,09	5,31,57	3,00,57
Veterinary	1,65,56	1,38,66	1,59,26	1,02,94
Industries	92,51	88,34	97,97	97,19
Development Expenditure	35,99,32	38,70,93	48,51,21	36,41,18
Civil Works and Miscellaneous Public Improvements	8,04,92	4,36,90	7,68,42	8,59,90
Other Heads	1,43,47	1,14,97	1,40,67	1,11,03
Total Beneficent Departments, Civil Works and Development Expenditure on Revenue Accounts	91,50,21	85,85,00	1,02,61,15	85,64,18
Miscellaneous	8,14,42	16,08,68	7,61,03	8,63,34
Extraordinary Items .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
Contingency Item	3,00,00	.. .. .	.. .. .	.. .. .
Total Expenditure Charged to Revenue	1,72,48,80	1,65,99,10	1,75,23,76	1,48,84,43
Surplus	5,07,04	5,02,42	1,95,95	22,44,92
Total	1,77,55,84	1,71,01,52	1,77,19,71	1,71,29,35

V—SUMMARY STATEMENT OF CAPITAL RECEIPTS AND DISBURSEMENTS

[In thousands of rupees]

Capital Receipts	1966-67	1965-66	
	Budget Estimate	Revised Estimate	Budget Estimate
Surplus on Revenue Account	5,07.04	5,02.42	195.95
Permanent Debt (Net)	9,50.00	7,06.19	7,78.31
Floating Debt (Net)	10,00.00	10,00.00	6,00.00
Debt raised abroad (Net)	—19.64	—19.03	—19.03
Loans from the Central Government (Net)	78,25.22	46,87.94	85.91.95
Recoveries of Loans and Advances—			
Agriculture Loans	79.70	79.65	1,04.42
WAPDA	2,47.32	1,80.22	1,78.40
Road Transport Corporation (Foreign Loans)	30.00	50.00	40.00
Pakistan Western Railways (Foreign Loans)	2,52.00	2,36.00	2,37.79
Thal Development Authority	84.63	79.28	79.28
Other Debtors	88.82	1,74.61	47.05
Receipts and Recoveries on Capital Accounts other than the Central Government grants	14,46.03	16,28.40	20,03.61
Grants from and investments by the Central Government	14,17.50	8,76.25	9,34.47
Appropriation for Reduction or Avoidance of Debt			
Unfunded Debt (Net)	3,51.28	3,46.21	2,95.12
Deposits and Remittances Heads (Net)	10,79.96	—5,46.14	5,87.66
Total Capital Receipts	1,53,30.86	99,82.00	1,46,54.98
Cash balance utilization	—4.25	3,56.02	4,23.23
Total Receipts	1,53,35.61	1,03,38.02	1,50,78.21

V—SUMMARY STATEMENTS OF CAPITAL RECEIPTS AND DISBURSEMENTS

[In thousands of rupees]

Capital Disbursements	1966-67	1965-66	
	Budget Estimate	Revised Estimate	Budget Estimate
I—DEVELOPMENT EXPENDITURE			
(a) Capital Outlay (Gross)—			
Salt Works	3,50	90	4,20
Pakistan Western Railways (as per Railway Budget)	26,61,00	22,71,82	26,50,07
Irrigation	11,07,91	89,15	12,02,63
Improvement of Public Health	3,67,05	1,23,10	5,04,19
Agricultural Improvement and Research	2,17,99	1,67,76	6,58,63
Industrial Development	8,28,88	1,98,88	3,01,93
Town Development	2,57,81	1,18,79	3,98,76
Civil Works	27,11,98	14,96,86	32,91,78
Total	81,56,12	44,67,26	90,12,19
(b) Loans and Advances by the Provincial Government—			
WAPDA	50,38,15	34,65,26	54,25,49
Karachi Milk Board	12,00	6,30	10,62
Lahore Milk Board	15,00	20,04	43,74
Pakistan Western Railways	12,98,72	10,81,57	14,31,10
Agricultural Development Corporation	7,82,54	4,40,70	7,33,78
Karachi Development Authority	90,00	..	..
West Pakistan Industrial Development Corporation (Small Industries Division)	61,07	21,79	36,14
Co-operative Development Board	26,81	..	34,64
Agriculturists	..	1,15,41	2,00,00
Local Bodies	63,19	8,82	86,40
Improvement Trusts	18,00	29,38	1,61,00
Other Developmental Loans	55,70	20,00	87,50
Total	74,61,18	52,09,27	82,50,50
Total I—Development Expenditure	1,56,17,30	96,76,53	1,72,62,69
II—NON-DEVELOPMENT EXPENDITURE			
State Trading Scheme (Net)	—4,91,37	1,36,00	—4,19,28
Agricultural Improvement and Research	..	38,38	..
Industrial Development	15,00	15,00	30,00
Payment of Commuted Value of Pensions (Net)	26,32	32,40	7,29
Loans and Advances by the Provincial Government—Loans to Government Servants, etc.	1,68,36	1,89,71	2,19,51
Total II—Non-Development Expenditure	—2,81,69	4,11,49	—1,62,48
Total Capital Disbursements	1,53,35,61	1,00,88,02	1,71,00,21
III—CONTINGENCY ITEMS			
IV—Less—Likely shortfall in expenditure on Development	10,00,00	2,50,00	12,00,00
V—Less—Ad hoc out in Development Expenditure	—10,00,00	..	—22,72,00
	..	..	—9,50,00
Total Disbursements	1,53,35,61	1,03,38,02	1,50,78,21

VI—DETAILED STATEMENT OF DEVELOPMENT EXPENDITURE (GROSS)

[In thousands of rupees]

Name of Sector	1966-67	1965-66	
	Budget Estimate	Revised Estimate	Budget Estimate
1 WATER AND POWER—			
63-B—Development	79·13	55·43	90·83
68—Construction of Irrigation Works	9,99·66	5,73·93	10,65·52
Loans and Advances by the Provincial Government	55,05·62	37,23·86	58,26·62
Additional Outlays of WAPDA from debentures	3,00·00	2,88·51	1,85·18
Foreign Loans to be taken direct by WAPDA	..	..	8·04
Total	68,84·41	46,41·73	71,64·19
2. AGRICULTURE			
AGRICULTURE AND AGRICULTURAL CREDIT—			
63-B—Development	15,55·87	11,63·26	15,41·10
71—Capital Outlay on Agricultural Improvement and Research	2,17·99	1,67·76	6,58·63
81—Capital Account of Civil Works outside the Revenue Account	1,26·34	51·21	1,69·42
Loans and Advances by the Provincial Government	72·46	1,60·49	2,81·00
Foreign Loans to be taken direct by A. D. C.	20·00	83·70	93·00
Total	19,92·66	16,26·42	27,43·15
ANIMAL HUSBANDRY—			
63-B—Development	58·68	30·89	85·17
81—Capital Account of Civil Works outside the Revenue Account	8·09	21·48	42·03
Loans and Advances by Provincial Government	33·04	30·09	65·53
Total	99·81	82·46	1,92·73
COLONIZATION AND LAND REFORM—			
63-B—Development	93·32	85·73	96·02
81—Capital Account of Civil Works outside the Revenue Account	..	..	..
Loans and Advances by the Provincial Government	1,81·97	83·14	1,46·25
Foreign Loans to be taken direct by A. D. C.	..	13·50	60·00
Self Financing by A. D. C.	..	45·00	45·00
Total	2,75·29	2,27·37	3,47·27

VI—DETAILED STATEMENT OF DEVELOPMENT EXPENDITURE (GROSS)

[In thousands of rupees]

Name of the Sector	1966-67	1965-66	
	Budget Estimate	Revised Estimate	Budget Estimate
2. AGRICULTURE—CONCLD.			
CO-OPERATION—			
63-B—Development	22·05	14·79	33·66
81—Capital Account of Civil Works outside the Revenue Account	...	4·68	6·67
90—Provincial Miscellaneous Investments	...	...	...
Loans and Advances by the Provincial Government	29·37	0·75	38·34
Total	51·42	20·22	78·67
FISHERIES—			
63-B—Development	20·82	6·24	11·64
72—Capital Outlay on Industrial Development	...	...	...
81—Capital Account of Civil Works outside the Revenue Account	6·30	0·50	3·15
Loans and Advances by the Provincial Government	...	0·18	12·96
Total	27·12	6·92	27·75
FOOD STORAGE—			
81—Capital Account of Civil Works outside the Revenue Account	61·62	24·35	50·50
Total	61·62	24·35	50·50
FORESTS—			
63-B—Development	1,57·26	98·52	2,27·21
81—Capital Account of Civil Works outside the Revenue Account	...	...	...
Loans and Advances by the Provincial Government	...	...	2·08
Total	1,57·26	98·52	2,29·29
Total Agriculture and Village-Aid	26,65·18	20,86·26	36,69·36

VI—DETAILED STATEMENT OF DEVELOPMENT EXPENDITURE (GROSS)

[In thousands of rupees]

Name of the Sector	1966-67	1965-66	
	Budget Estimate	Revised Estimate	Budget Estimate
3. PHYSICAL PLANNING AND HOUSING SETTLEMENT—			
BASIC DEVELOPMENT PROJECT—			
63-B—Development	6·76	4·13	10·28
81—Capital Account of Civil Works outside the Revenue Account Loans and Advances by the Provincial Government	6·27	2·70	12·12
GOVERNMENT HOUSING—			
80—Town Development Scheme	2,50·42	1,18·79	3,98·76
AID TO LOCAL BODIES—			
Loans and Advances by the Provincial Government	1,08·00	29·38	1,71·00
Self Financing by K. D. A.	38·16	63·00	99·00
GOVERNMENT BUILDING—			
63-B—Development	26·89	26·39	58·91
81—Capital Account of Civil Works outside the Revenue Account Loans and Advances by Provincial Government	2,28·56	1,22·63	3,61·19
Loans and Advances by Provincial Government		2·20	4·00
RURAL WATER SUPPLY—			
70—Capital Outlay on Improvement of Public Health Loans and Advances by the Provincial Government	1,36·34	59·64	2,29·54
81—Capital Account of Civil Works outside the Revenue Account Loans and Advances by the Provincial Government	1·50	2·00	5·00
Loans and Advances by the Provincial Government			5·00
URBAN WATER SUPPLY—			
70—Capital Outlay on Improvement of Public Health	2,30·71	63·46	2,74·65
63-B—Development Loans and Advances by the Provincial Government Additional Outlay by K. D. A. from its own Resources			
Total	10,33·61	4,94·32	16,24·45
4. INDUSTRIES—			
63-B—Development	74·69	63·29	84·37
65—Capital Outlay on the Salt Works Foreign Grants to be taken by WPIDC	3·50		4·20
72—Capital Outlay on Industrial Development Foreign Grants to be taken direct	8,28·88	1,98·88	2·00
Salt Financing by WPIDC	7,7·07	3,12·79	3,01·93
81—Capital Account of Civil Works outside the Revenue Account	2,50·75	1,51·04	3,98·44
Loans and Advances by Provincial Government	11·64	0·93	2,27·69
90—Provincial Miscellaneous Investment			14·56
Loans and Advances by the Provincial Government	1,16·77	41·79	1,11·14
Total	20,59·30	7,68·72	11,44·33
5. EDUCATION AND TRAINING—			
63-B—Development	5,61·84	4,64·49	7,99·58
81—Capital Account of Civil Works outside the Revenue Account Loans and Advances by the Provincial Government	3,91·84	304·99	8,90·95
Total	9,53·68	7,69·48	16,90·53

VII—STATEMENT SHOWING SECTOR-WISE DEVELOPMENT EXPENDITURE (NET).

(In thousands of rupees)

Name of the Sector	1966-67	1965-66	
	Budget Estimate	Revised Estimate	Budget Estimate
Water and Power	68,84·41	46,41·73	62,96·19
Agriculture	26,65·18	20,86·26	31,06·16
Physical Planning and Housing	10,33·61	4,94·32	12,75·91
Industries, Fuels and Minerals	20,59·30	7,68·72	10,26·50
Education and Training	9,53·68	7,69·48	13,59·03
Health	5,45·90	6,62·27	8,34·42
Communications (including Railway)	41,02·09	29,46·12	35,45·71
Social Welfare and Manpower	92·76	34·74	51·45
Works Programme	5,00·00	12,22·32	15,00·00
Lump Sum Provision for Schemes of Bahawalpur Division	—	—	60·00
Lump Sum Provision for un-approved Schemes	2,00·00	—	—
Total	1,90,36·93	1,36,25·96	1,90,55·37
Less— <i>Ad hoc cut</i> in Development Expenditure	—	—	—9,50·00
Less Shortfall	(—)10,00·00	—	—
Net Development Programme	1,80,36·93	1,36,25·96	1,81,05·37